



PUBLIC POLICY FORUM

IMPARTIAL RESEARCH. INFORMED DEBATE.

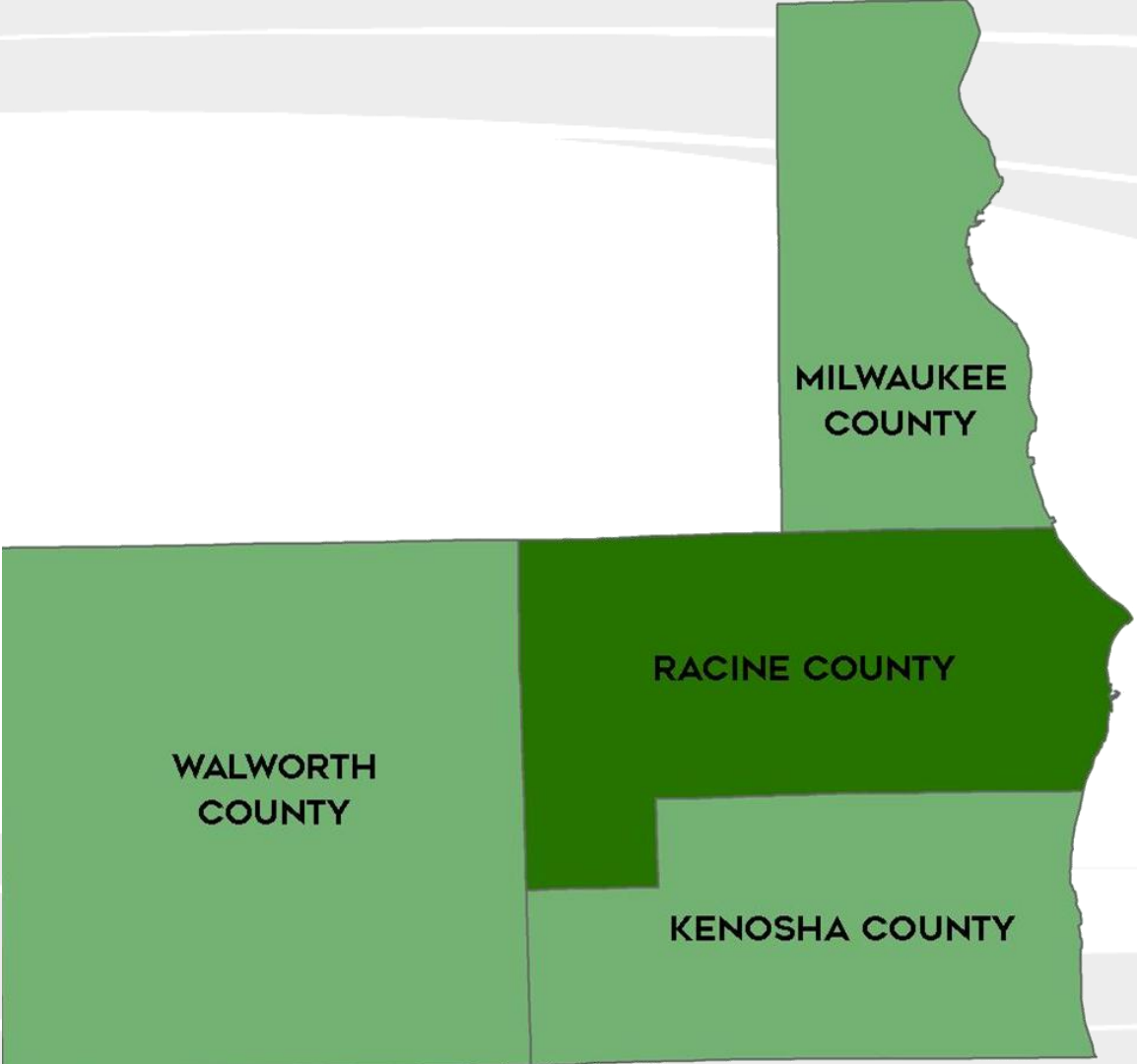
RACINE AREA COMMUNITY INDICATORS





COUNTY COMPARISON





**MILWAUKEE
COUNTY**

RACINE COUNTY

**WALWORTH
COUNTY**

KENOSHA COUNTY

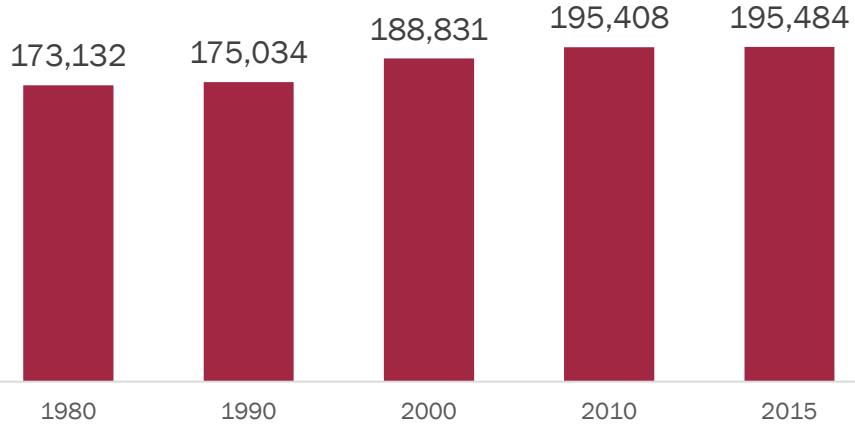


POPULATION

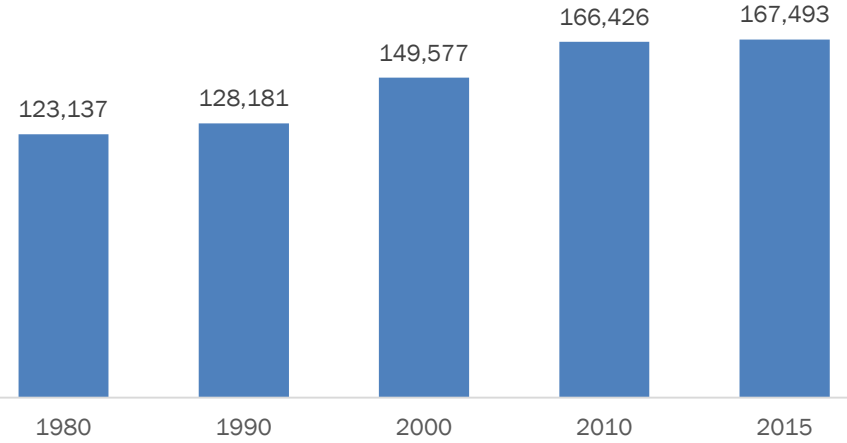
	Racine	Kenosha	Milwaukee	Walworth
Population 2015	195,484	167,493	949,795	102,469
Population 2010	195,408	166,426	947,735	102,228
Population 2000	188,831	149,577	940,164	93,759
Population 1990	175,034	128,181	959,275	75,000
Population 1980	173,132	123,137	964,988	71,507
Largest City Pop 2015	78,860	90,352	596,974	11,150
Percent of total	40.4%	54.3%	63.0%	10.9%
Largest City Pop 1980	85,725	77,685	636,212	11,520
Percent of total	49.5%	63.1%	65.9%	16.1%
Pop Gain since 2000	6,653	17,916	9,631	8,710
% of 2000 total	3.5%	12.0%	1.0%	9.3%
Projected Pop 2050	227,700	238,000	976,700	140,600
Projected Pop gain, 2015 to 2050	32,216	70,507	26,905	38,131
% of 2015 total	16.5%	42.1%	2.8%	37.2%

Source: Wisconsin Dept. of Administration (2015), SEWRPC

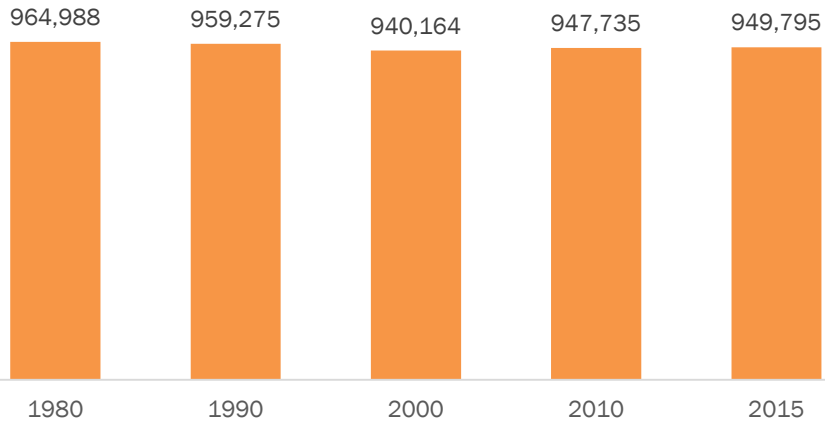
Racine County Population



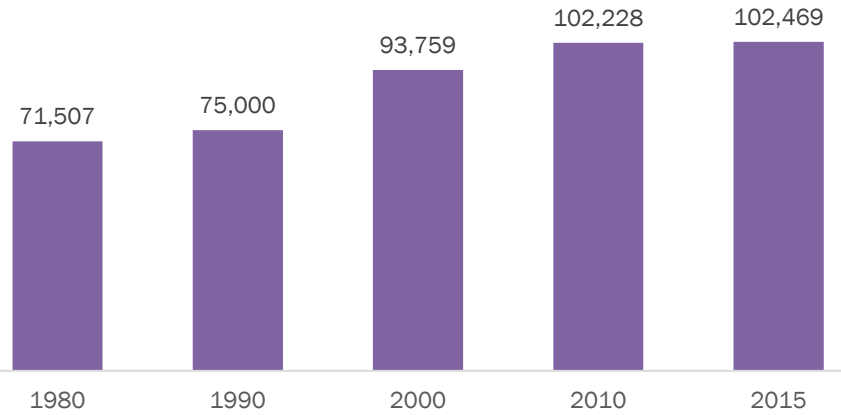
Kenosha County Population



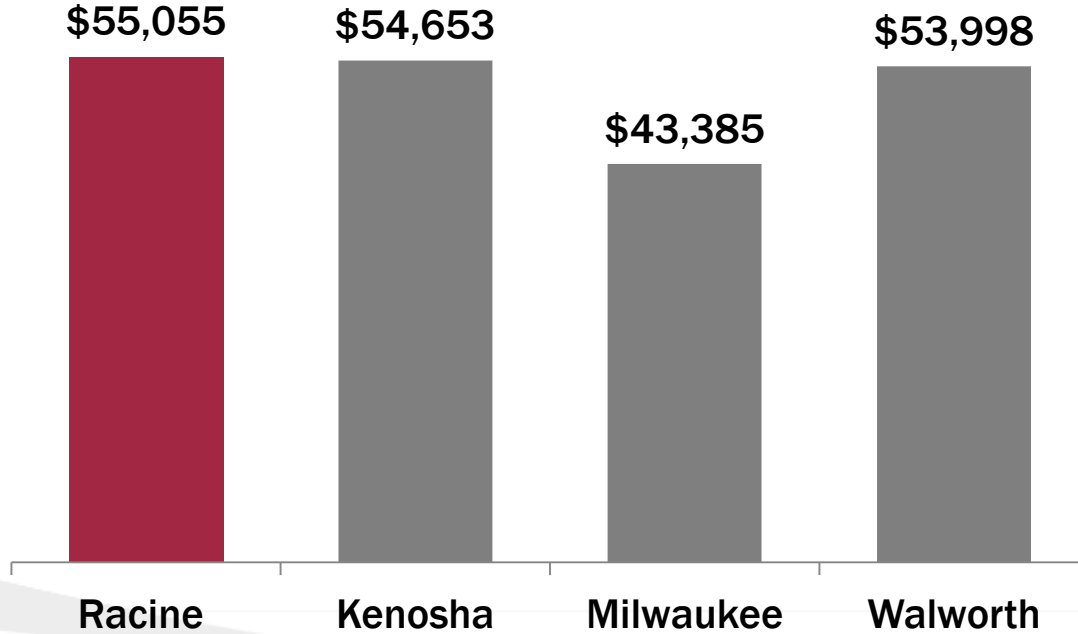
Milwaukee County Population



Walworth County Population



MEDIAN HOUSEHOLD INCOME



Source: American Community Survey, 2014



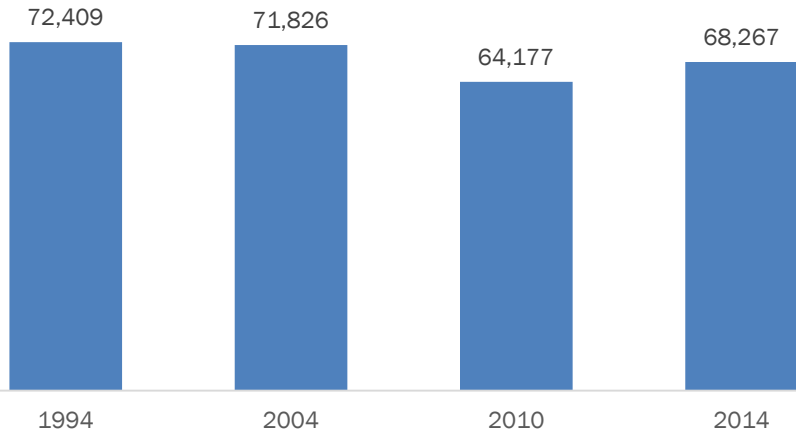
JOBS

	Racine	Kenosha	Milwaukee	Walworth
Number of Jobs, 2014	68,267	49,250	447,390	34,056
Number of Jobs, 2010	64,177	45,979	444,142	32,503
Number of Jobs, 2004	71,826	50,957	466,863	36,369
Number of Jobs, 1994	72,409	42,553	463,793	29,797
Change 2010-2014	6.4%	7.1%	0.7%	4.8%
Change 1994-2014	-5.7%	15.7%	-3.5%	14.3%
Resident/Job Ratio, 2014	2.86	3.40	2.12	3.01
Manufacturing Jobs	23.8%	14.1%	10.3%	25.4%
Health Care Jobs	16.3%	16.9%	19.9%	11.9%
Retail Jobs	12.9%	19.4%	9.7%	13.5%

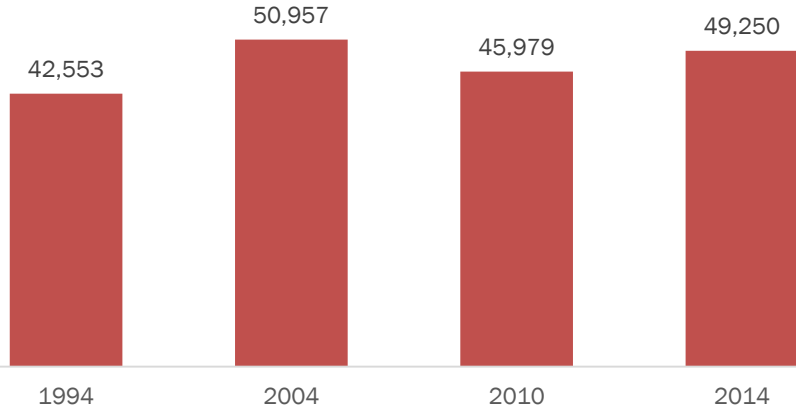
Source: US Census, County Business Patterns



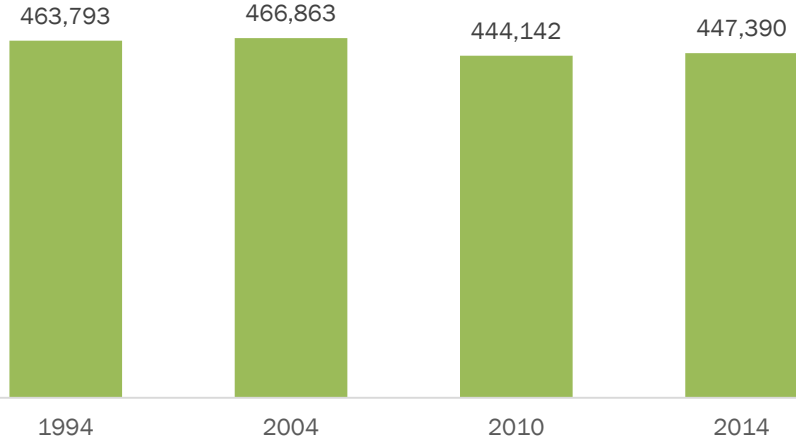
Racine County Jobs



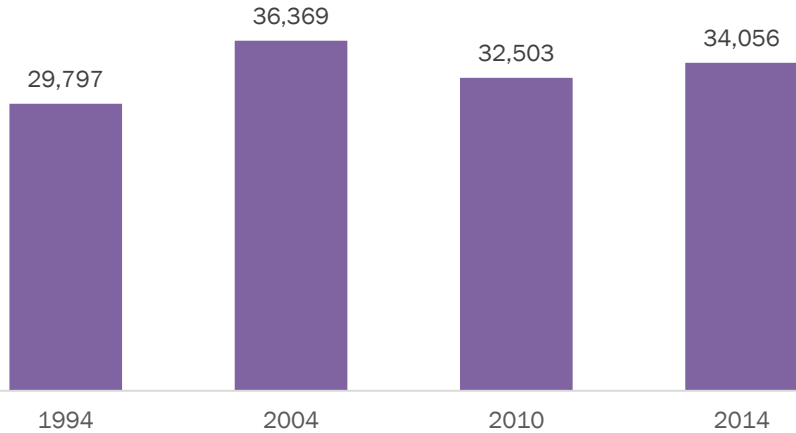
Kenosha County Jobs



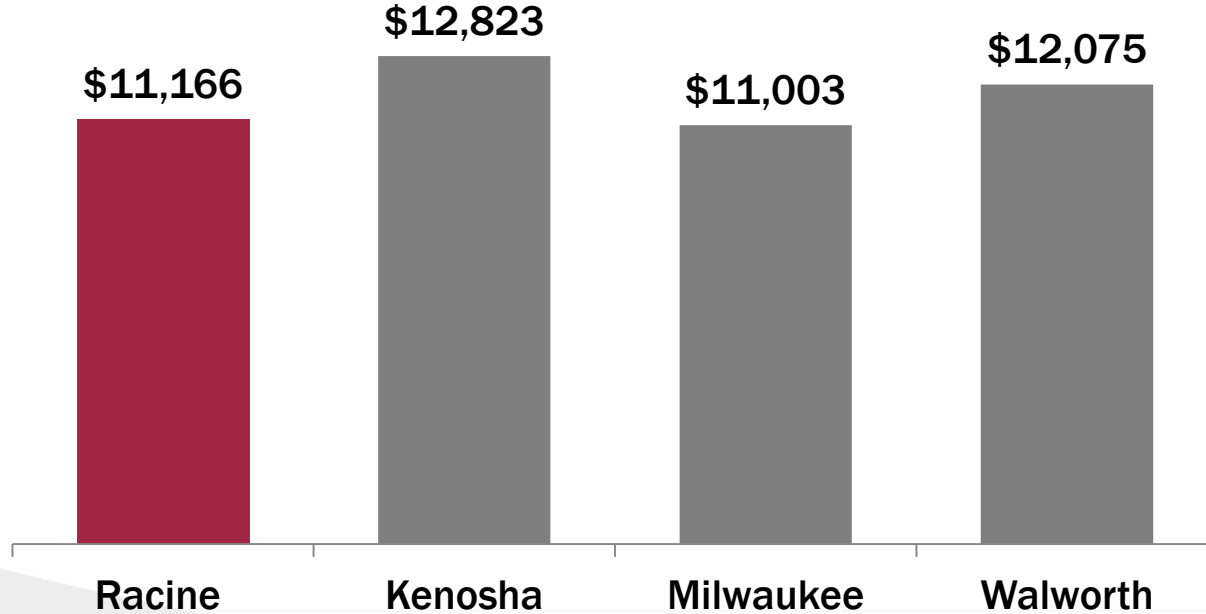
Milwaukee County Jobs



Walworth County Jobs



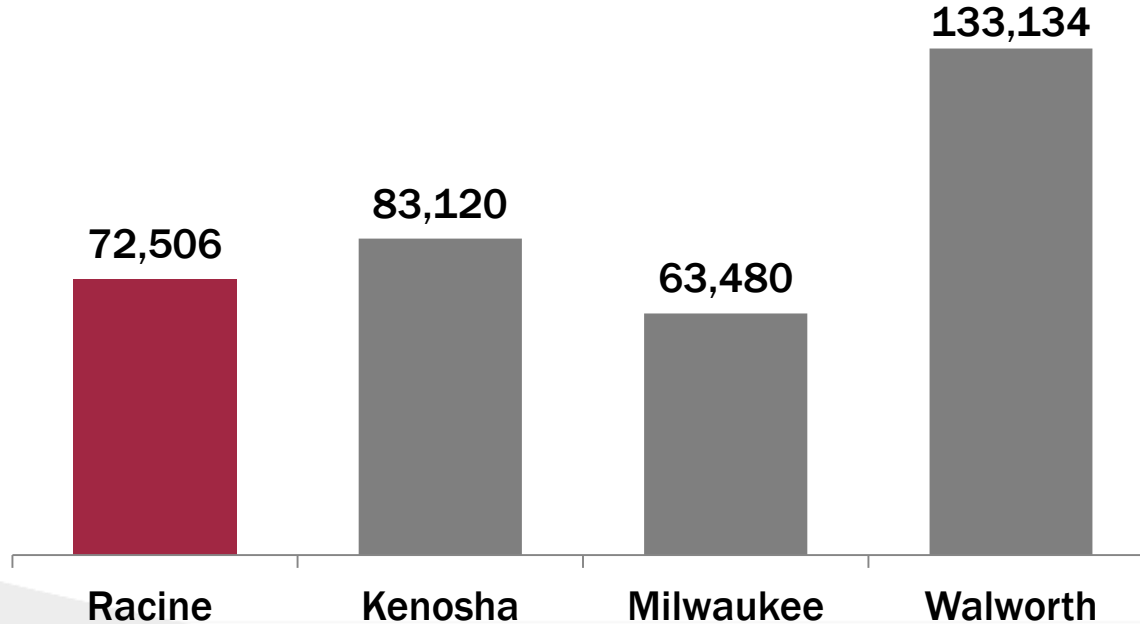
RETAIL SALES PER CAPITA



Source: 2012 Economic Census, U.S. Census Bureau



PROPERTY VALUES PER CAPITA



Source: Wisconsin Department of Revenue, 2016



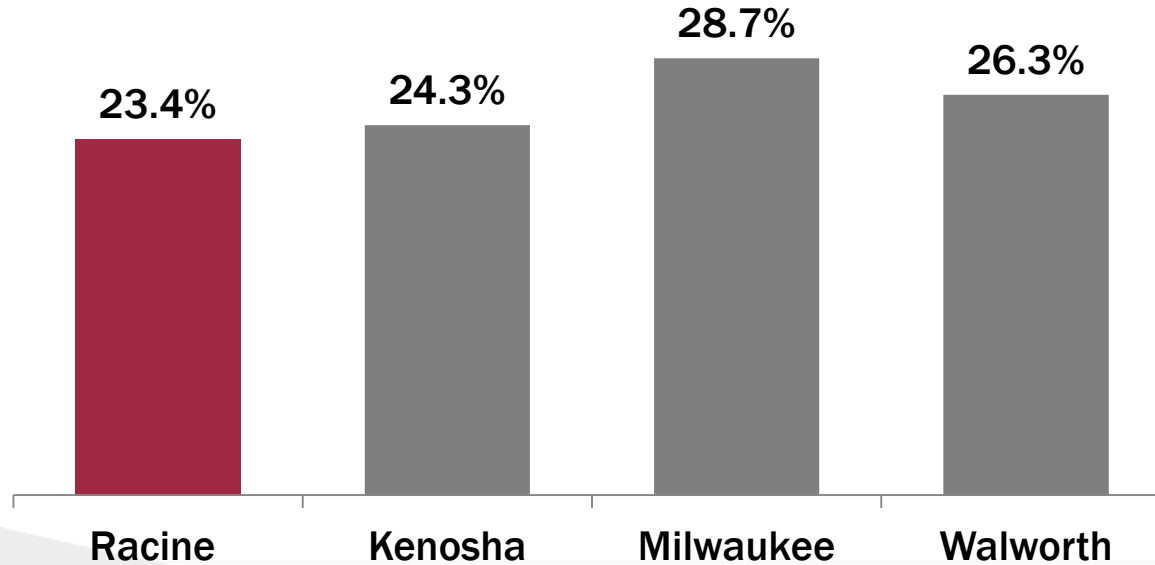
PROPERTY VALUES

	Racine	Kenosha	Milwaukee	Walworth
Equalized Values 2016	\$14,173,692	\$13,920,985	\$60,292,560	\$13,642,069
Equalized Values 2006	\$14,830,366	\$13,658,254	\$63,609,181	\$13,207,425
Equalized Values 2000	\$9,029,937	\$7,921,014	\$38,230,330	\$7,293,679
Pct. Change 2000-2016	57.0%	75.8%	57.7%	87.0%

Source: Wisconsin Department of Revenue



COLLEGE GRADUATES



Source: American Community Survey, 2014



COUNTY COMPARISON TAKEAWAYS

Countywide trends suggest that in many ways Racine has more in common with Milwaukee County than with Kenosha and Walworth counties.

- Milwaukee and Racine counties have experienced similar population growth since 2000
- The largest cities in each county have seen population declines since 1980
- Retail sales per capita are similar
- Growth in property values since 2000 is similar

However,

- Racine has more of a manufacturing base, in common with Walworth County
- Racine's median household income is closer to Kenosha and Walworth counties





RACINE & SURROUNDING AREA





CALEDONIA

WIND POINT

MT PLEASANT

NORTH BAY

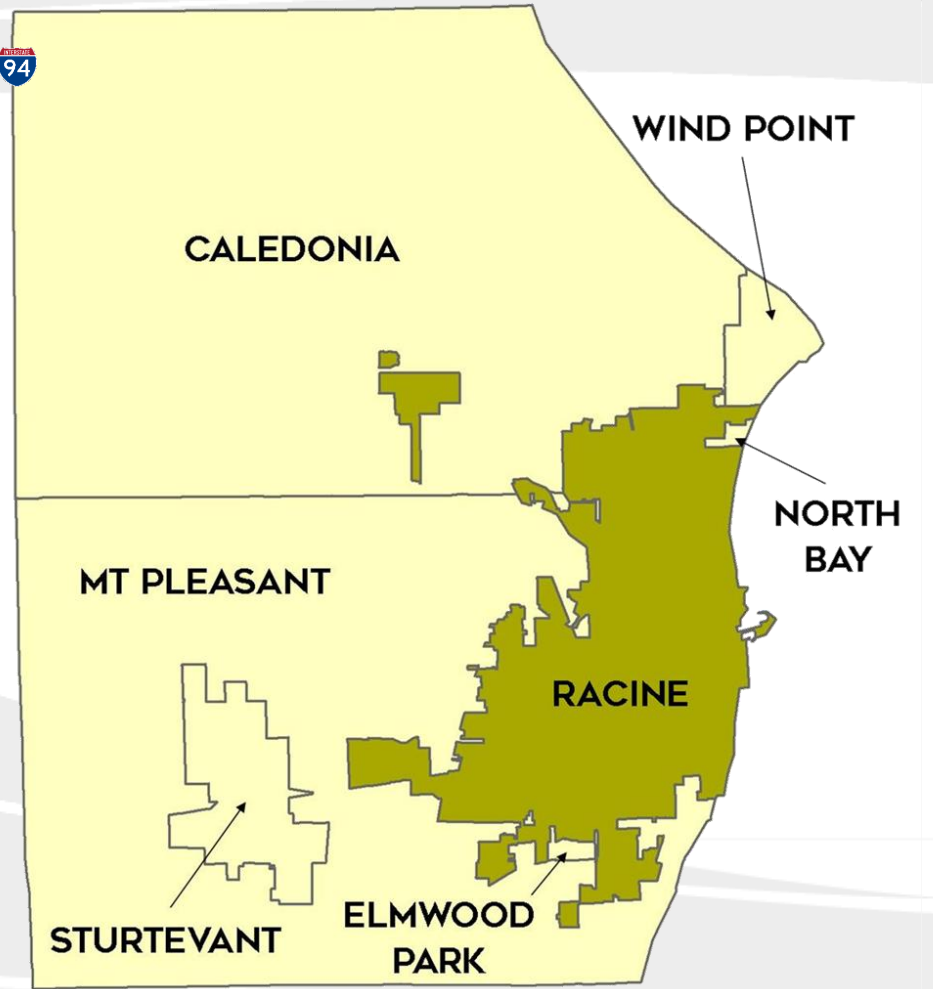
RACINE

STURTEVANT

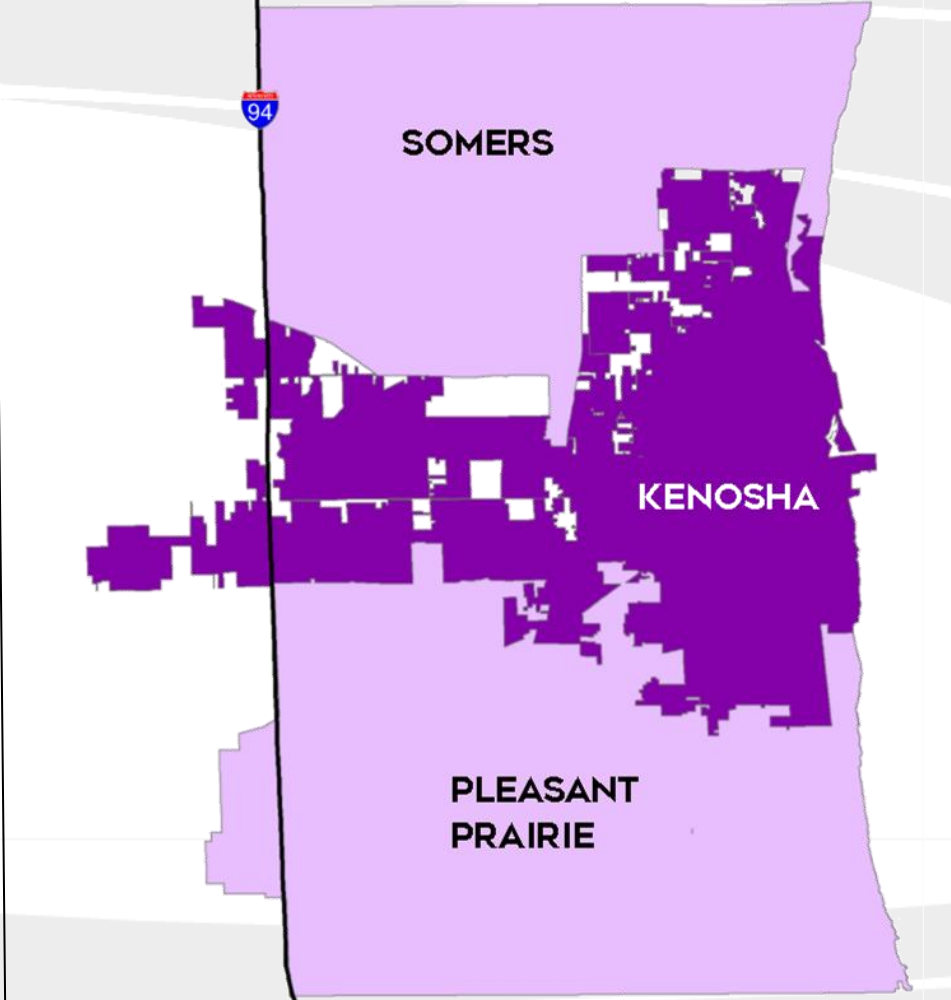
ELMWOOD PARK



94



94



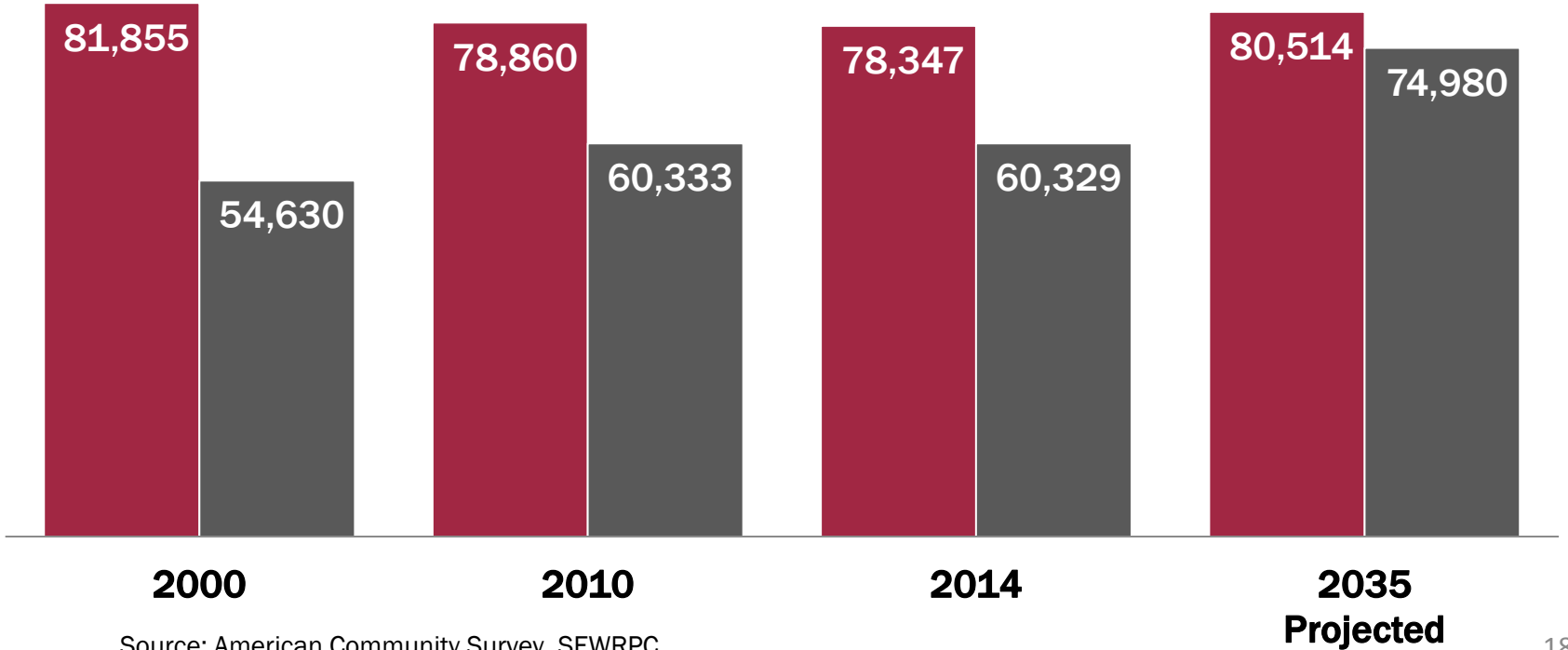
POPULATION TRENDS

	2000	2010	2014	Change 2000-2014	% Change	2035 Projected
Racine	81,855	78,860	78,347	(3,508)	-4.3%	80,514
Total Surrounding	54,630	60,333	60,329	5,699	10.4%	74,980
<i>Mount Pleasant</i>	23,142	26,197	26,220	3,078	13.3%	35,000
<i>Caledonia</i>	23,614	24,705	24,689	1,075	4.6%	30,342
<i>Sturtevant</i>	5,287	6,970	6,981	1,694	32.0%	7,116
<i>Elmwood Park</i>	474	497	552	78	16.5%	450
<i>Wind Point</i>	1,853	1,723	1,634	(219)	-11.8%	1,812
<i>North Bay</i>	260	241	253	(7)	-2.7%	260
Total Region	136,485	139,193	138,676	2,191	1.6%	155,494

Source: American Community Survey, SEWRPC

POPULATION TRENDS

■ Racine ■ Total Surrounding



Source: American Community Survey, SEWRPC

POPULATION TRENDS

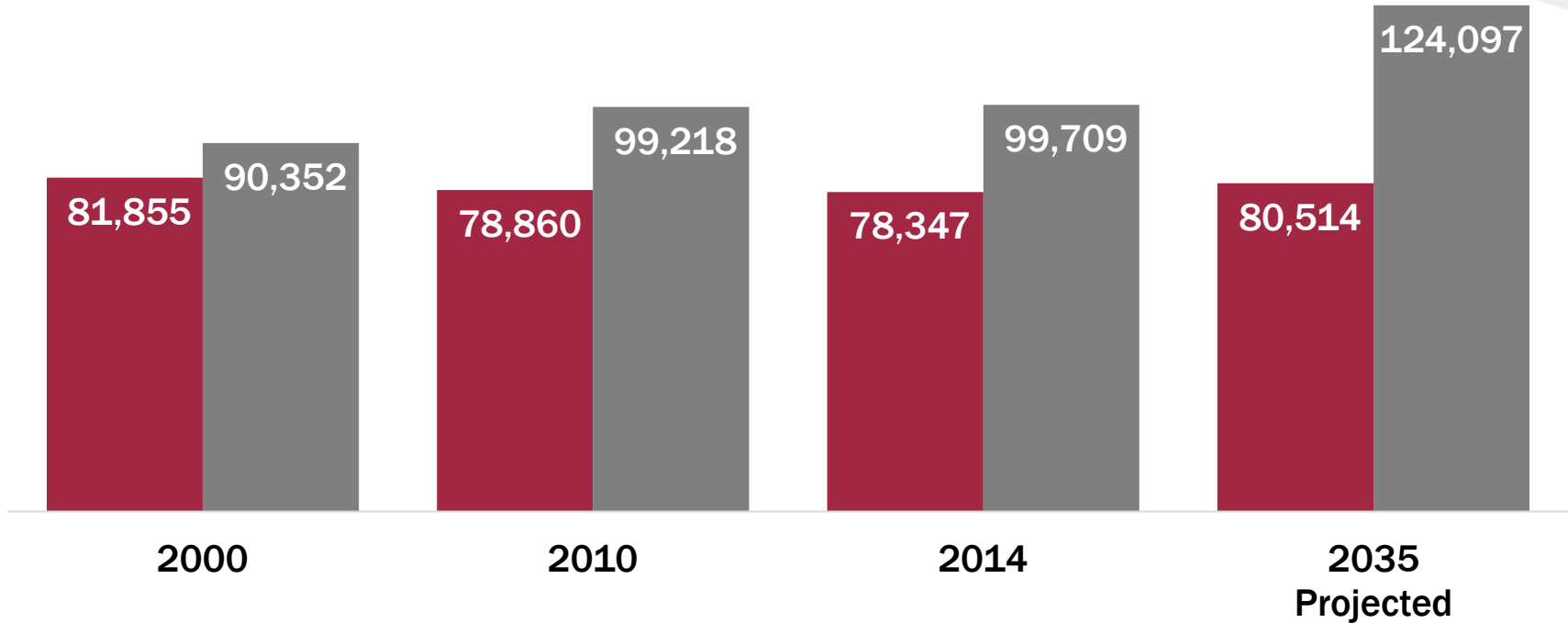
	2000	2010	2014	Change 2000-2014	% Change	2035 Projected
Kenosha	90,352	99,218	99,709	9,357	10.4%	124,097
Total Surrounding	25,195	29,316	29,515	4,320	17.1%	44,918
<i>Pleasant Prairie</i>	16,136	19,719	20,015	3,879	24.0%	31,205
<i>Somers</i>	9,059	9,597	9,500	441	4.9%	13,713
Total Region	115,547	128,534	129,224	13,677	11.8%	169,015

Source: American Community Survey, SEWRPC



POPULATION TRENDS

■ City of Racine ■ City of Kenosha

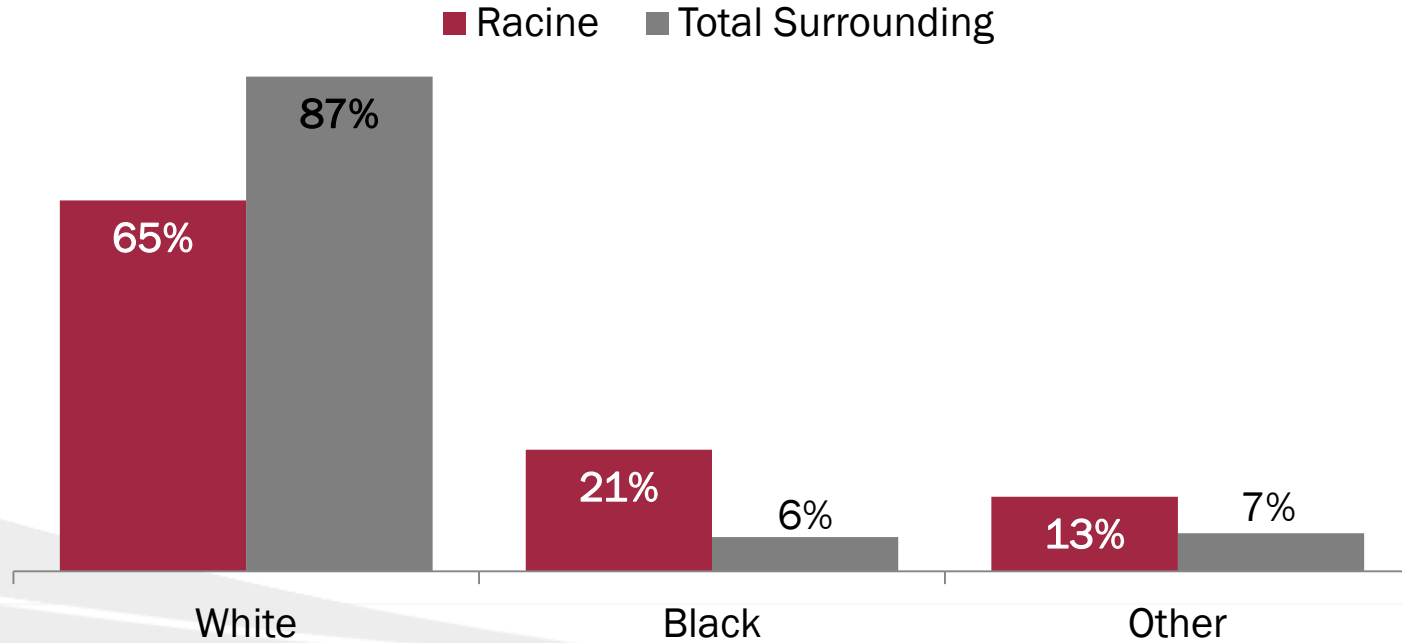


RACIAL DEMOGRAPHICS

	One Race reported					Total	Hispanic (Can be any race)
	White	Black	Asian	Other	2+ races		
Racine	65.4%	21.4%	0.9%	7.9%	4.3%	78,347	21.7%
Total Surrounding	87.3%	6.0%	2.3%	2.3%	2.1%	60,329	7.0%
<i>Mount Pleasant</i>	86.6%	6.4%	2.4%	2.8%	1.8%	26,220	8.9%
<i>Caledonia</i>	89.6%	4.3%	2.5%	1.3%	2.3%	24,689	4.8%
<i>Sturtevant</i>	79.4%	12.4%	0.9%	4.3%	2.9%	6,981	10.0%
<i>Elmwood Park</i>	88.8%	6.2%	1.3%	0.4%	3.4%	552	2.5%
<i>Wind Point</i>	95.7%	0.2%	3.1%	0.6%	0.4%	1,634	1.8%
<i>North Bay</i>	92.9%	2.0%	1.2%	1.6%	2.4%	253	2.0%
Total Region	74.9%	14.7%	1.5%	5.5%	3.3%	138,676	15.3%

Source: American Community Survey, 2014

RACIAL DEMOGRAPHICS



Source: American Community Survey, 2014

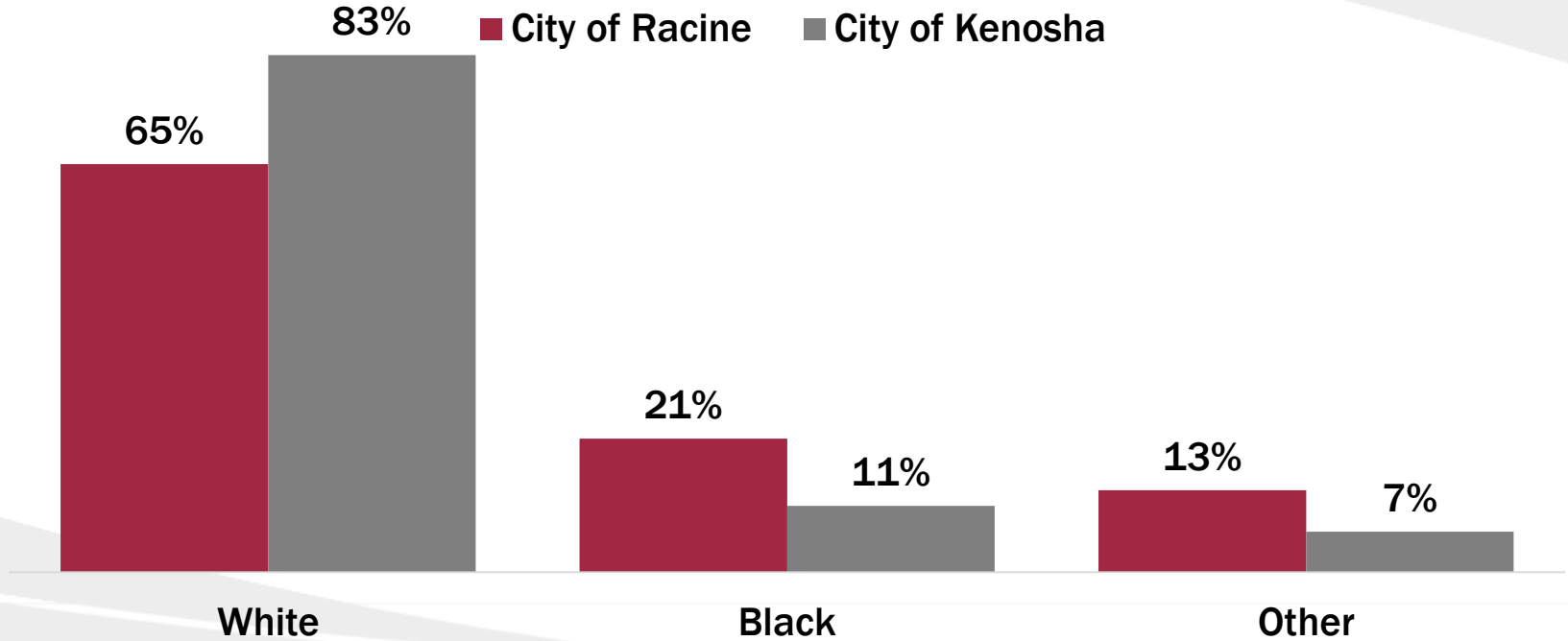


RACIAL DEMOGRAPHICS

	One race reported					Total	Hispanic (Can be any race)
	White	Black	Asian	Other	2+ races		
Kenosha	82.9%	10.6%	1.5%	2.3%	2.7%	99,709	16.6%
Total Surrounding	90.4%	3.9%	2.1%	1.3%	2.3%	29,515	7.7%
<i>Pleasant Prairie</i>	89.8%	4.8%	2.1%	1.2%	2.1%	20,015	6.2%
<i>Somers</i>	91.6%	2.1%	2.1%	1.7%	2.5%	9,500	10.9%
Total Region	84.6%	9.1%	1.6%	2.0%	2.6%	129,224	14.6%

Source: American Community Survey, 2014

RACIAL DEMOGRAPHICS



Source: American Community Survey, 2014



AGE DEMOGRAPHICS

	Under 18	65+	Median Age
Racine	28%	11%	33.5
Total Surrounding	20%	17%	
<i>Mount Pleasant</i>	20%	19%	46.2
<i>Caledonia</i>	21%	16%	44.4
<i>Sturtevant</i>	20%	9%	36.6
<i>Elmwood Park</i>	30%	21%	40.7
<i>Wind Point</i>	18%	24%	53.6
<i>North Bay</i>	22%	15%	51.4
Total Region	25%	14%	

Source: American Community Survey, 2014



AGE DEMOGRAPHICS

	Under 18	65+	Median Age
Kenosha	26%	11%	34.4
Total Surrounding	20%	13%	
<i>Pleasant Prairie</i>	<i>23%</i>	<i>13%</i>	<i>40.7</i>
<i>Somers</i>	<i>14%</i>	<i>13%</i>	<i>42.1</i>
Total Region	25%	12%	

Source: American Community Survey, 2014



AGE DEMOGRAPHICS

	Under 18	65+	Median Age
City of Racine	28%	11%	33.5
City of Kenosha	26%	11%	34.4

Source: American Community Survey, 2014



POPULATION MOBILITY

	Year Moved to Current Housing		
	2010 or later	Total	% 2010 or later
Racine	7,617	29,979	25%
Total Surrounding	3,913	23,794	16%
<i>Mount Pleasant</i>	<i>2,067</i>	<i>11,053</i>	<i>19%</i>
<i>Caledonia</i>	<i>1,343</i>	<i>9,729</i>	<i>14%</i>
<i>Sturtevant</i>	<i>398</i>	<i>2,043</i>	<i>19%</i>
<i>Elmwood Park</i>	<i>19</i>	<i>191</i>	<i>10%</i>
<i>Wind Point</i>	<i>79</i>	<i>689</i>	<i>11%</i>
<i>North Bay</i>	<i>7</i>	<i>89</i>	<i>8%</i>
Total Region	11,530	53,773	21%

Source: American Community Survey, 2014



HOUSEHOLDS

	Total Households	Family HHs	Non-family HH		Persons/HH (2010)
			Multi-person HHs	1 person HHs	
Racine	29,979	17,958	2,105	9,916	2.53
Total Surrounding	23,794	16,392	1,213	6,189	-
<i>Mount Pleasant</i>	11,053	7,064	686	3,303	2.33
<i>Caledonia</i>	9,729	7,221	422	2,086	2.55
<i>Sturtevant</i>	2,043	1,359	92	592	2.44
<i>Elmwood Park</i>	191	144	5	42	2.52
<i>Wind Point</i>	689	531	6	152	2.36
<i>North Bay</i>	89	73	2	14	2.65
Total Region	53,773	34,350	3,318	16,105	-

Source: American Community Survey, 2010-2014



POPULATION/DEMOGRAPHIC TAKEAWAYS

The importance of Racine as a central city, measured by population only, has declined over time. By 2035, SEWRPC projects an almost equal distribution of population between the City and surrounding suburbs.

Racine's population is more racially diverse than the surrounding communities, it skews significantly younger, and its population is more mobile.

When compared to Kenosha, Racine is growing much more slowly (barely at all) and has a substantially larger minority population.



LABOR FORCE PARTICIPATION

	Participants	Population: Aged 16+	Percent
Racine	36,933	58,615	63.0%
Total Surrounding	32,622	49,481	65.9%
<i>Mount Pleasant</i>	14,135	21,513	65.7%
<i>Caledonia</i>	13,532	20,281	66.7%
<i>Sturtevant</i>	3,703	5,703	64.9%
<i>Elmwood Park</i>	273	395	69.1%
<i>Wind Point</i>	842	1,379	61.1%
<i>North Bay</i>	137	210	65.2%
Total Region	69,555	108,096	64.3%

Source: American Community Survey, 2010-2014



LABOR FORCE PARTICIPATION

	Participants	Population: Aged 16+	Percent
Kenosha	51,337	76,561	67.1%
Total Surrounding	16,861	24,334	69.3%
<i>Pleasant Prairie</i>	10,728	15,993	67.1%
<i>Somers</i>	6,133	8,341	73.5%
Total Region	68,198	100,895	67.6%

Source: American Community Survey, 2010-2014



LABOR FORCE PARTICIPATION

	Participants	Population: Aged 16+	Percent
City of Racine	36,933	58,615	63.0%
City of Kenosha	51,337	76,561	67.1%

Source: American Community Survey, 2010-2014



LABOR FORCE PARTICIPATION

	Civilian Labor Force			Armed		Percent	
	Total	Employed	Unemployed	Forces	Not in LF	Total	Unemployed
Racine	37,859	32,876	4,983	17	20,739	58,615	13.2%
Total Surrounding	31,148	28,847	2,301	-	18,333	49,481	7.4%
<i>Mount Pleasant</i>	13,945	12,852	1,093	-	7,568	21,513	7.8%
<i>Caledonia</i>	13,267	12,281	986	-	7,014	20,281	7.4%
<i>Sturtevant</i>	2,740	2,598	142	-	2,963	5,703	5.2%
<i>Elmwood Park</i>	268	258	10	-	127	395	3.7%
<i>Wind Point</i>	815	746	69	-	564	1,379	8.5%
<i>North Bay</i>	113	112	1	-	97	210	0.9%
Total Region	69,007	61,723	7,284	17	39,072	108,096	10.6%

Source: American Community Survey, 2010-2014



POVERTY

	Population Below Poverty Level	
	Total Population	Under 18
Racine	22.4%	31.7%
Total Surrounding	6.9%	8.2%
<i>Mount Pleasant</i>	6.9%	9.2%
<i>Caledonia</i>	7.0%	7.2%
<i>Sturtevant</i>	8.0%	10.2%
<i>Elmwood Park</i>	1.3%	0.0%
<i>Wind Point</i>	4.5%	3.1%
<i>North Bay</i>	5.6%	0.0%
Total Region	15.7%	23.1%

Source: American Community Survey, 2014



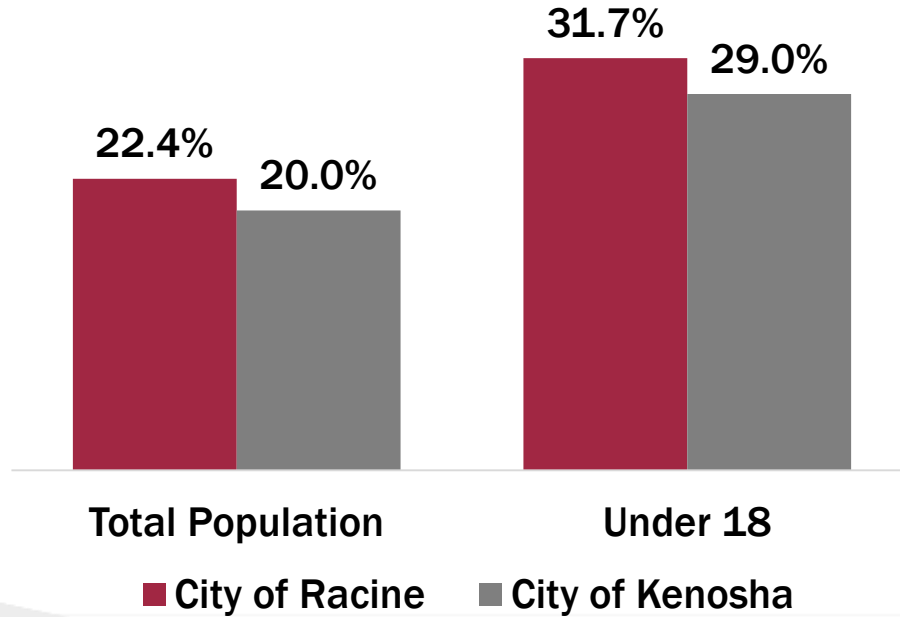
POVERTY

	Population Below Poverty Level	
	Total Population	Under 18
Kenosha	20.0%	29.0%
Total Surrounding	7.9%	9.1%
<i>Pleasant Prairie</i>	7.4%	9.3%
<i>Somers</i>	8.9%	8.3%
Total Region	17.2%	25.3%

Source: American Community Survey, 2014



POVERTY



Source: American Community Survey, 2014



INCOME & EARNINGS

	Household Income	Per Capita Income	Median Earnings/ Worker
Racine	\$39,623	\$20,429	\$26,093
Total Surrounding	\$67,996	\$34,582	\$39,706
<i>Mount Pleasant</i>	\$65,347	\$34,630	\$39,248
<i>Caledonia</i>	\$68,936	\$35,355	\$41,178
<i>Sturtevant</i>	\$63,884	\$22,248	\$32,926
<i>Elmwood Park</i>	\$78,750	\$29,667	\$38,625
<i>Wind Point</i>	\$99,792	\$73,884	\$54,306
<i>North Bay</i>	\$119,375	\$51,392	\$37,292
Total Region	\$52,178	\$26,586	\$32,478

Source: American Community Survey, 2010-2014



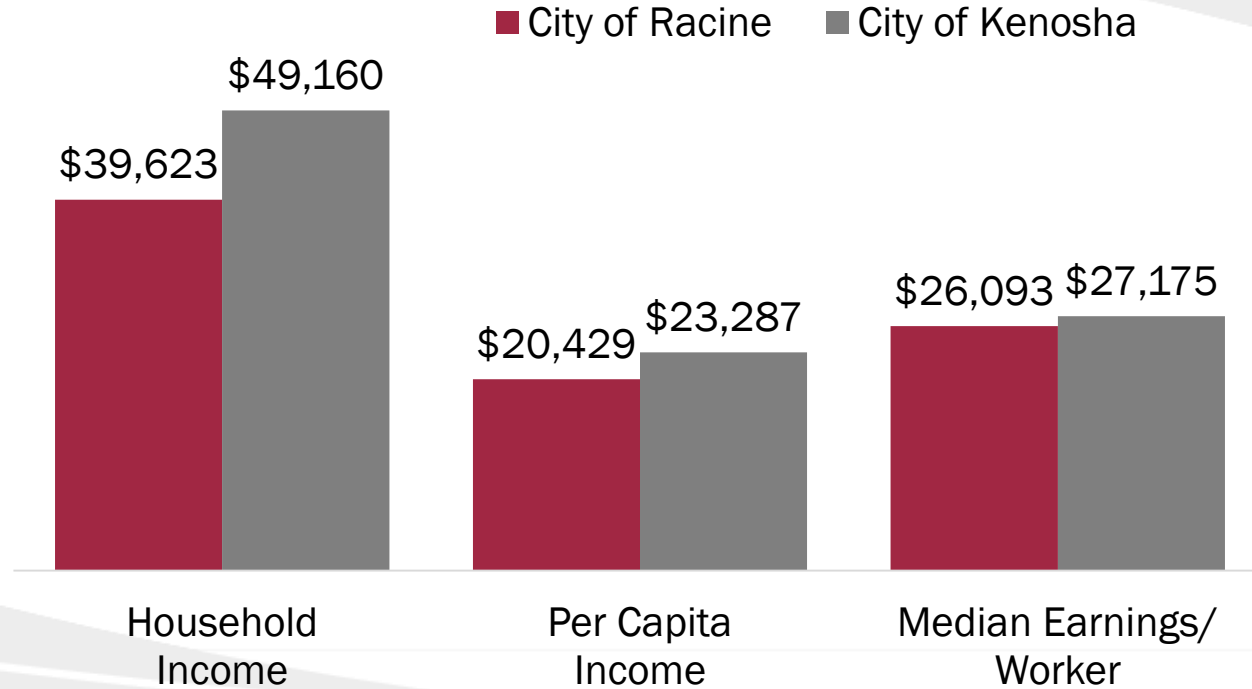
INCOME & EARNINGS

	Household Income	Per Capita Income	Median Earnings/ Worker
Kenosha	\$49,160	\$23,287	\$27,175
Total Surrounding	\$67,838	\$34,254	\$35,941
<i>Pleasant Prairie</i>	<i>\$72,520</i>	<i>\$34,920</i>	<i>\$40,835</i>
<i>Somers</i>	<i>\$57,537</i>	<i>\$32,850</i>	<i>\$27,167</i>
Total Region	\$53,415	\$25,792	\$29,323

Source: American Community Survey, 2010-2014



INCOME & EARNINGS



Source: American Community Survey, 2010-2014



EDUCATIONAL ATTAINMENT

	Bachelors	Masters	Professional	PhD	Total Population 25+	BA or higher
Racine	5,683	2,153	306	254	48,780	17.2%
Total Surrounding	8,480	3,965	738	424	43,771	31.1%
<i>Mount Pleasant</i>	3,757	2,010	325	154	19,082	32.7%
<i>Caledonia</i>	3,570	1,497	315	200	17,923	31.1%
<i>Sturtevant</i>	576	183	6	5	4,950	15.6%
<i>Elmwood Park</i>	85	33	-	1	366	32.5%
<i>Wind Point</i>	432	217	67	58	1,273	60.8%
<i>North Bay</i>	60	25	25	6	177	65.5%
Total Region	14,163	6,118	1,044	678	92,551	23.8%

Source: American Community Survey, 2010-2014



LOW BIRTHWEIGHT BABIES

	Low Birthweight Babies	Total Births	Rate
Racine	385	4,007	9.6%
Total Surrounding	72	960	7.5%
<i>Mount Pleasant</i>	37	574	6.4%
<i>Caledonia</i>	35	386	9.1%
<i>Sturtevant</i>	--	--	--
<i>Elmwood Park</i>	--	--	--
<i>Wind Point</i>	--	--	--
<i>North Bay</i>	--	--	--
Total Region	457	4,967	9.2%

Source: Wisconsin Department of Health Services, 2013-2015



CRIME

	Violent	Property	Population	Violent rate	Property Rate
Racine	310	2,723	78,347	3.96	34.76
Total Surrounding	57	1,140	57,890	0.98	19.69
<i>Mount Pleasant</i>	15	795	26,220	0.57	30.32
<i>Caledonia</i>	41	277	24,689	1.66	11.22
<i>Sturtevant</i>	1	68	6,981	0.14	9.74
<i>Elmwood Park</i>	--	--	--	--	--
<i>Wind Point</i>	--	--	--	--	--
<i>North Bay</i>	--	--	--	--	--
Total Region	367	3,863	136,237	2.69	43

Source: FBI Uniform Crime Report, 2014



CRIME

	Violent	Property	Population	Violent rate	Prop Rate
Kenosha	286	2,066	100,038	2.86	20.65
Total Surrounding	--	--	--	--	--
<i>Pleasant Prairie</i>	18	442	20,569	0.88	21.49
<i>Somers</i>	--	--	--	--	--
Total Region	--	--	--	--	--

Source: FBI Uniform Crime Report, 2014



CRIME

	Violent	Property	Population	Violent rate	Prop Rate
City of Racine	310	2,723	78,347	3.96	34.76
City of Kenosha	286	2,066	100,038	2.86	20.65

Source: FBI Uniform Crime Report, 2014



SOCIAL INDICATOR TAKEAWAYS

While there is only a small difference in labor force participation between Racine and surrounding communities, the unemployment rate for Racine residents is 50% higher. Similarly, income and earnings in Racine are 60% of surrounding communities, and education levels in Racine are markedly lower.

There is a large discrepancy in poverty rates between the City and its suburbs. Other social indicators, such as low birthweight babies and crime, show a similar pattern of stratification between the City of Racine and surrounding communities.

When compared to Kenosha, Racine has only slightly lower poverty and labor force participation, but substantially lower household income and higher crime. The two cities are similar in terms of their discrepancies in income and poverty when compared to surrounding suburbs.



SALES & SHIPMENTS

	Retail Sales	Manufacturing
Racine	\$622,063	\$1,264,518
Total Surrounding	\$905,939	\$5,456,174
<i>Mount Pleasant</i>	\$441,669	\$3,299,812
<i>Caledonia</i>	\$195,707	\$288,412
<i>Sturtevant</i>	\$268,563	\$1,867,950
<i>Elmwood Park</i>	--	--
<i>Wind Point</i>	--	--
<i>North Bay</i>	--	--
Total Region	\$1,528,002	\$6,720,692

Source: 2012 Economic Census, U.S. Census Bureau



2016 PROPERTY VALUES

	Residential	Commercial	Manufacturing	Total
Racine	\$2,179,361,700	\$806,088,800	\$127,399,200	\$3,212,360,000
Total Surrounding	\$3,994,790,900	\$996,501,400	\$216,986,400	\$5,416,679,800
<i>Mount Pleasant</i>	\$1,730,672,100	\$589,419,800	\$94,049,700	\$2,516,623,200
<i>Caledonia</i>	\$1,704,219,600	\$195,001,100	\$34,470,000	\$2,000,660,800
<i>Sturtevant</i>	\$265,537,800	\$203,219,600	\$86,433,400	\$592,370,000
<i>Elmwood Park</i>	\$35,881,000	\$900,000	\$0	\$36,983,500
<i>Wind Point</i>	\$224,163,400	\$7,960,900	\$2,033,300	\$235,723,700
<i>North Bay</i>	\$34,317,000	\$0	\$0	\$34,318,600
Total Region	\$6,174,152,600	\$1,802,590,200	\$344,385,600	\$8,629,039,800

Note: The State equalizes property values each year to make them comparable across jurisdictions.

Source: Wisconsin Department of Revenue, 2016



2016 PROPERTY VALUES

	Residential	Commercial	Manufacturing	Total
Kenosha	\$3,818,761,700	\$1,856,022,300	\$145,586,200	\$6,072,614,200
Total Surrounding	\$2,192,686,400	\$1,241,083,200	\$235,644,400	\$3,851,719,500
<i>Pleasant Prairie</i>	\$1,657,860,800	\$1,122,492,200	\$233,323,600	\$3,176,916,300
<i>Somers</i>	\$534,825,600	\$118,591,000	\$2,320,800	\$674,803,200
Total Region	\$6,011,448,100	\$3,097,105,500	\$381,230,600	\$9,924,333,700

Note: The State equalizes property values each year to make them comparable across jurisdictions.

Source: Wisconsin Department of Revenue, 2016



2016 PROPERTY VALUES

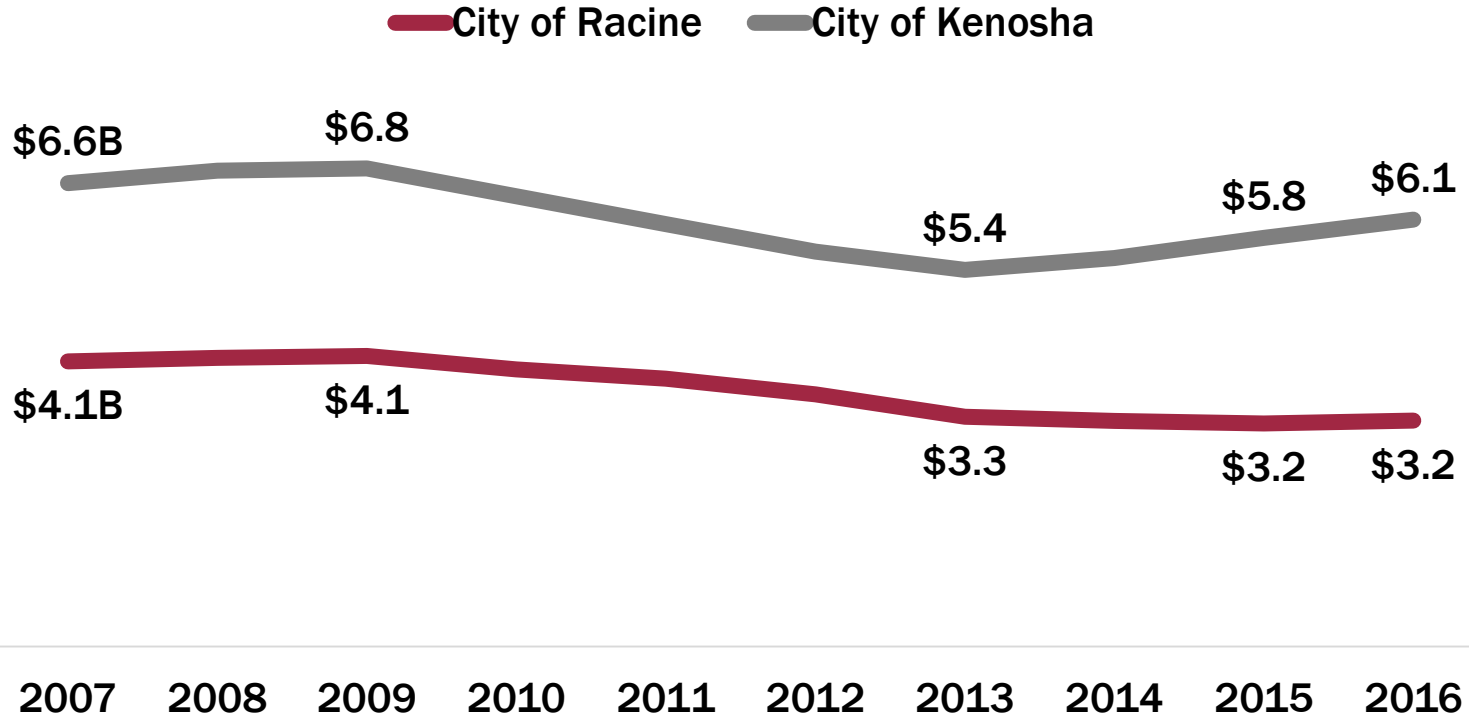
	Concentration of Value in Region		
	Residential	Commercial	Manufacturing
Racine	35.3%	44.7%	37.0%
Total Surrounding	64.7%	55.3%	63.0%
<i>Mount Pleasant</i>	28.0%	32.7%	27.3%
<i>Caledonia</i>	27.6%	10.8%	10.0%
<i>Sturtevant</i>	4.3%	11.3%	25.1%
<i>Elmwood Park</i>	0.6%	0.0%	0.0%
<i>Wind Point</i>	3.6%	0.4%	0.6%
<i>North Bay</i>	0.6%	0.0%	0.0%
Total Region	100.0%	100.0%	100.0%

Note: The State equalizes property values each year to make them comparable across jurisdictions.

Source: Wisconsin Department of Revenue, 2016



PROPERTY VALUE TRENDS



Source: Wisconsin Department of Revenue, 2016

ECONOMIC INDICATOR TAKEAWAYS

Racine's suburbs overshadow the City in terms of retail and manufacturing activity. The suburbs also have higher property values in all three sectors (residential, commercial, manufacturing).

Racine is distinct from Kenosha in this regard, as the City of Kenosha eclipses its suburbs with regard to property values.

Racine also is distinct from Kenosha in that its property values are stagnant, while Kenosha's are growing.

The Racine area's reliance on manufacturing contrasts with the Kenosha area's reliance on commercial businesses. This may present both opportunities and challenges.





LOCAL GOVERNMENT FINANCE



PROPERTY TAXES

	Equalized Value (TID Out)	Per Capita Basis	Taxes (Exclu Tax Increment)	Per Capita Basis	Gross Tax Rates
Racine	\$3,123,332,150	\$39,958	\$55,965,896	\$714	\$32.31
Mount Pleasant	\$2,438,852,000	\$92,489	\$17,183,500	\$652	\$22.92
Caledonia	\$1,985,924,900	\$79,702	\$13,291,900	\$533	\$22.35
Sturtevant	\$592,370,000	\$85,098	\$2,796,800	\$401	\$24.38
Elmwood Park	\$36,983,500	\$74,413	\$194,700	\$392	\$20.77
Wind Point	\$235,723,700	\$139,152	\$1,121,200	\$658	\$20.28
North Bay	\$34,318,600	\$147,925	\$232,200	\$984	\$22.33

Source: Wisconsin Department of Revenue, 2015

OPERATIONAL EXPENSES

	Total Expenditures	General Government	Public Safety	Public Works & Transportation	Health & Human Services	Culture & Education	Parks & Recreation	Conservation & Development
Racine	\$106,363,684	\$8,251,722	\$54,842,552	\$23,401,717	\$4,516,920	\$5,921,832	\$5,839,923	\$3,589,018
Mount Pleasant	\$30,674,700	\$3,145,900	\$14,783,000	\$10,813,700	\$220,100	\$0	\$718,400	\$993,600
Caledonia	\$27,343,900	\$2,423,100	\$8,488,400	\$14,208,300	\$2,004,200	\$0	\$219,900	\$0
Sturtevant	\$5,942,300	\$760,600	\$2,465,900	\$2,130,300	\$49,400	\$900	\$81,000	\$454,200
Elmwood Park	\$269,200	\$153,700	\$54,500	\$59,300	\$1,700	\$0	\$0	\$0
Wind Point	\$1,394,200	\$499,500	\$504,300	\$308,800	\$2,900	\$51,300	\$5,600	\$21,800
North Bay	\$359,200	\$59,500	\$63,600	\$233,500	\$2,600	\$0	\$0	\$0

Source: Wisconsin Department of Revenue, 2015



OPERATIONAL EXPENSES (PER CAPITA)

	Total Expenditures	General Government	Public Safety	Public Works & Transportation	Health & Human Services	Culture & Education	Parks & Recreation	Conservation & Development
Racine	\$1,361	\$106	\$700	\$299	\$58	\$76	\$75	\$46
Mount Pleasant	\$1,163	\$119	\$561	\$410	\$8	\$0	\$27	\$38
Caledonia	\$1,097	\$97	\$341	\$570	\$80	\$0	\$9	\$0
Sturtevant	\$854	\$109	\$354	\$306	\$7	\$0	\$12	\$65
Elmwood Park	\$542	\$309	\$110	\$119	\$3	\$0	\$0	\$0
Wind Point	\$823	\$295	\$296	\$181	\$2	\$30	\$3	\$13
North Bay	\$1,548	\$256	\$269	\$989	\$11	\$0	\$0	\$0

Source: Wisconsin Department of Revenue, 2015



LOCAL GOVT. FINANCE TAKEAWAYS

The property tax burden of City of Racine residents far exceeds that of surrounding suburbs.

Racine also has far less control of its own fiscal destiny given its heavy reliance on State aids.

On a per capita basis, Racine spends considerably more on public safety, parks, and culture, suggesting areas where service sharing could or should be considered.





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